

# Quincy Cluster Statistics

	St. Ann	Sacred Heart	Star of the Sea	St. Elizabeth Ann Seton	St. John	St. Joseph	Most Blessed Sacrament	St. Mary
Established	1922	1903	1924	2001	1863	1917	1915	1840
Family Count	1,150	1,823	500	900+	2,946	1,162	782	1,086
Individual Count	4,600	6,255	2,000	2,700	7,365	4,067		3,394
<b>Sacramental Index</b>								
Baptisms	72	99	21	50	82	61	55	50
Weddings	21	30	7	19	32	16	11	14
Funerals	116	104	21	59	185	51	38	70
This year numbers probably will go up/down	up	up	up	up	same	down	same	same
<b>Liturgy</b>								
Mass count (avg 3 October weekends)	1,244	1,182	393	953	1,084	1,196	700	931
# Sunday liturgies	5	5	3	4	4	4	3	4
# of priests doing liturgies on avg. weekend	3	3	1	2	2	3	1	3
<b>Rectory Living</b>								
# of priests in rectory	3	5	1	2	4	1	1	2
<b>Education</b>								
# registered children for religious education	469	346	143	318	471	156	345	270
# of students enrolled in the parish school	392	407	N/A	N/A	N/A	198	N/A	198
How many are from your parish?	113	193	N/A	N/A	N/A	110	N/A	122
What is the budget for this school year?	\$1,220,966	\$1,625,212	N/A	N/A	N/A	\$660,503	N/A	\$605,000
Are you meeting it?	yes	yes	N/A	N/A	N/A	no	N/A	yes
First Communions this year	78	47	19	42	43	38	35	46
Confirmations this year	67	61	16	11	32	18	32	42
<b>Administration - The Buildings</b>								
# of buildings maintained by the parish	6	6	3	5	7	4	4	9
Despite work/effort, what is their condition?	good	very good	very good	good	4-very good 1-good, 2-fair	very good	very good	good
If serious repair, list 2 major repairs needed:					church renovation (up/downstairs) maintain old school building			
1)								
2)								
<b>Differed Maintenance</b>								
Estimate of deferred maintenance	50-100K	10-50K	<10K	10-50K	100-500K	10-50K	<10K	
<b>Debt</b>								
Total Debt Owed to Archdiocese of Boston	\$54,335	\$180,000	\$40,000	\$17,000	\$0	\$0	\$1,900	\$218,000
<b>Income and Expenses</b>								
Overall Income 2002-2003	\$662,322	\$1,135,851	\$210,390	\$390,881	\$727,731	\$446,380	\$203,495	\$530,070
Overall Expenses 2002-2003	\$672,744	\$915,997	\$199,730	\$402,494	\$753,999	\$447,242	\$210,755	\$525,892
Overall Income 7/1/03-12/31/03	\$305,210	\$418,999	\$113,832	\$212,671	\$370,627	\$302,268		\$278,282
Overall Expenses 7/1/03-12/31/03	\$307,087	\$352,316	\$120,970	\$200,986	\$369,519	\$296,457		\$260,601